DATE	REVISION	BY

Presentation to SFH Project Managers

DATE: 2/18/03

CHIEF ARCHITECT: Richard Burk

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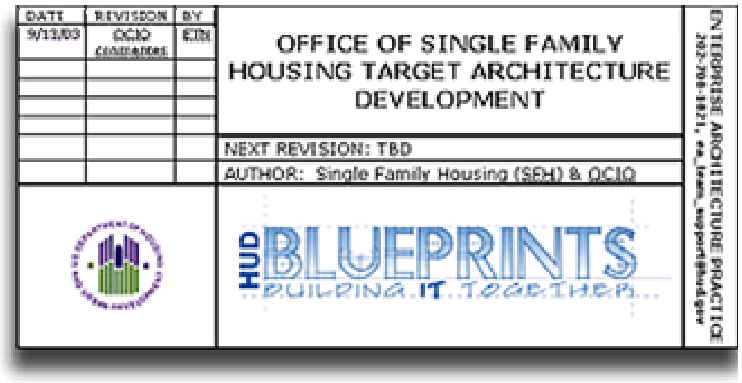
BUILDING IT TOGETHER

ENTERPRISE ARCHITECTURE PRACTICE
202-708-1821, ea_team_support@hud.gov

Case Study: Single Family Housing

- **Deemed a high priority because of high maintenance costs and poor field office support.**



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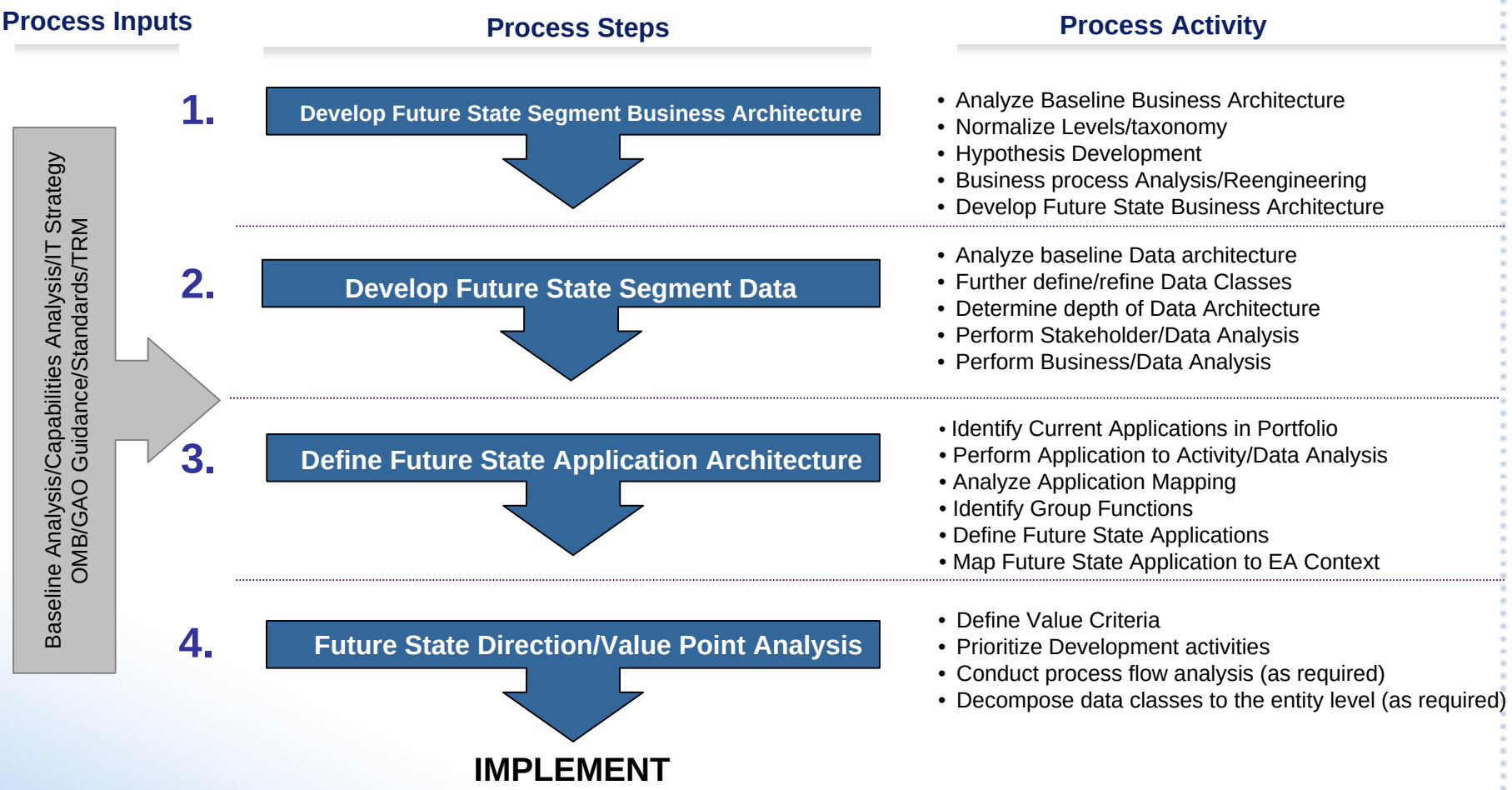
Blueprint Definition Process Model



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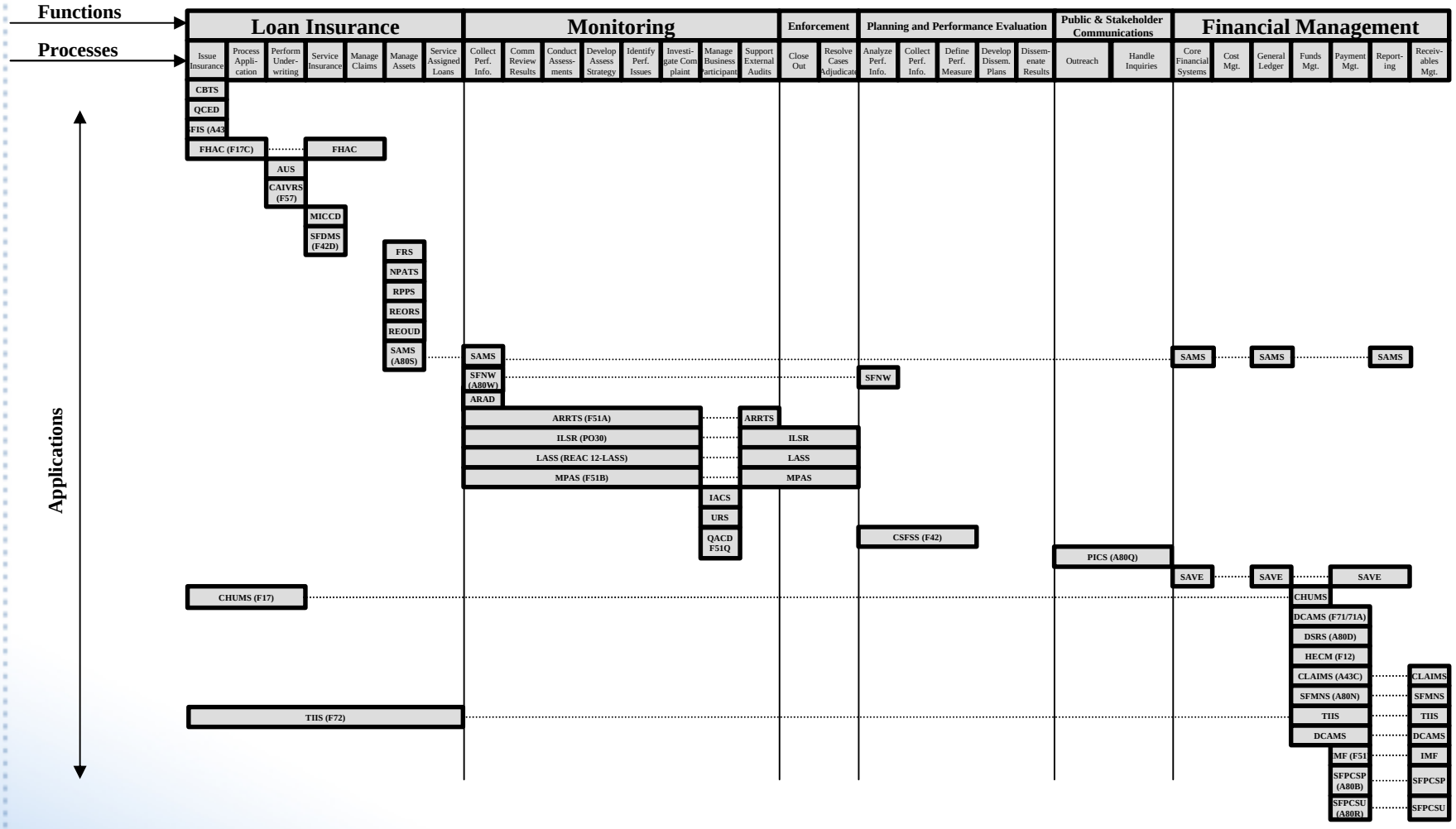
Current Business/Systems Environment



IT Investment Budget

	2002	2003	2004	TOTAL
Maintenance	$20.1M	$18.2M	$19M	$57.3M
Development	$14.1M	$21.3M	$22.1M	$57.5M

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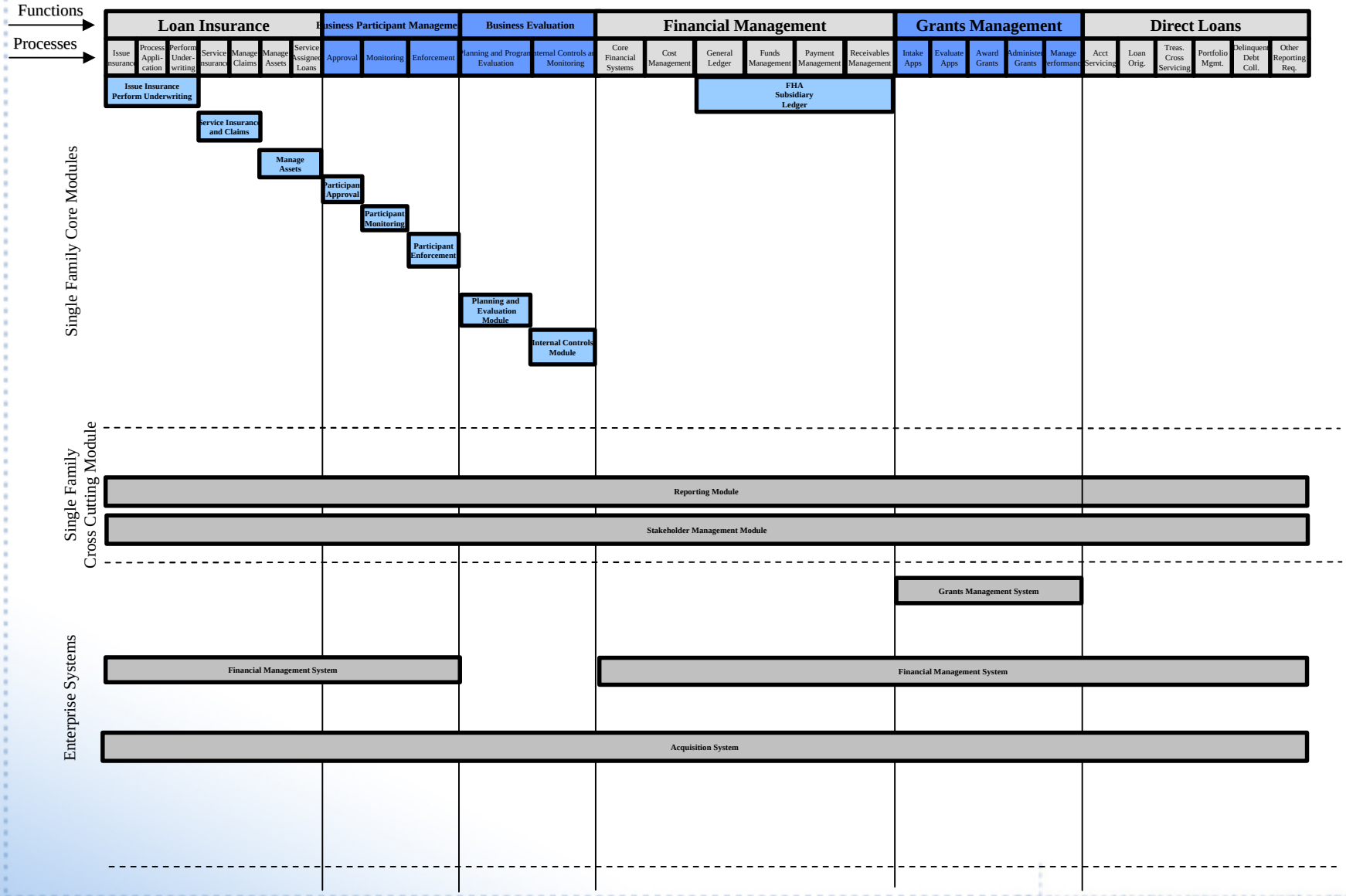
Target Business/Module Environment



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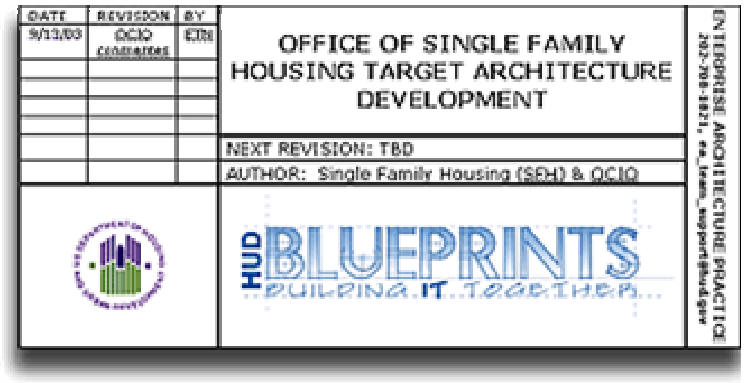
Single Family Housing Blueprint

- Reduces the number of systems by nearly 80%
- Minimizes functional overlap
- Modernizes technology base
- Decreases the total cost of ownership



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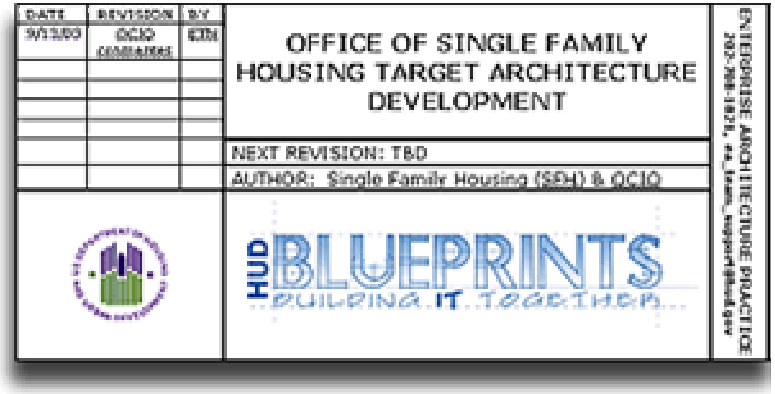
Next Steps: Single Family Housing (SFH)

- Establish program management team to oversee implementation of the SFH blueprint.
- Realign SFH IT initiatives to reflect the blueprint.
- Develop SFH transition Plan.



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HUD's EA Practice

- Fosters collaboration.
- Applies working documents.
- Enhances communication.
- Facilitates change.

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